

Message Text

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PAGE 01 GENEVA 07336 061425Z

53

ACTION ORM-01

INFO OCT-01 IO-10 ISO-00 SR-02 ABF-01 OMB-01 TRSE-00 /016 W

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P 061350Z DEC 74

FM USMISSION GENEVA

TO SECSTATE WASHDC PRIORITY 9540

UNCLAS GENEVA 7336

FOR S/R:ORM

E.O. 11652: N/A

TAGS: SREF

SUBJECT: USRP PROPOSED PROGRAM AND BUDGET FOR CY 1975

1. PROPOSALS FOR REGULAR USRP AND EX-USSR PROGRAMS FOR CY 1975 TOGETHER WITH SUPPORTING DOCUMENTS, E.G., CASELOAD STATISTICS, INFLUX ESTIMATES, VOLAG PROPOSALS, AND RMRC RECOMMENDATIONS WILL BE POUCHED TO DEPARTMENT (S/R:ORM) WITH NEXT FEW DAYS.

2. FOR INFORMATION AND PLANNING PURPOSES, BELOW ARE OVERALL VOLAG PROPOSALS AND RMRC'S RECOMMENDATIONS:

(A) USRP REGULAR PROGRAM (NON-RUSSIAN)

VOLAG VOLAG PROPOSALS RMRC RECOMMENDATIONS

AFCR	295,000	209,200
AJDC	220,000	50,000
ICMC	1,056,600	778,000
IRC	441,000	322,000
PAIRC	217,400	217,400
TF	352,800	299,400
UHS	76,500	76,000
WCC	377,300	2,249,600
SUBTOTAL	3,036,600	2,249,600

RENOVATION TO ANNEX TO
REGUGEE RECEPTION AND RE-

SETTLEMENT CENTER, LAVRION,

GREECE 30,000

TOTAL 3,036,600 2,279,600

UNCLASSIFIED

UNCLASSIFIED

PAGE 02 GENEVA 07336 061425Z

PROJECTED CASELOAD - USRP REGULAR PROGRAM (NON-RUSSIAN)

ESTIMATED CASELOAD END CY 1974 9,200
 ESTIMATED INFLUX CY 1975 7,500
 ESTIMATED OPERATIONAL CASELOAD CY 1975 16,700
 THE \$2,249,600 RECOMMENDED BY RMRC COVERS SALARIES,
 TRAVEL AND PERDIEM, ADMINISTRATIVE SUPPORT, RESETTLEMENT
 DOCUMENTATION, CARE AND MAINTENANCE, LANGUAGE TRAINING AND
 WELCOME KITS (PROCUREMENT AND TRANSPORTATION). ALSO RECOMMENDED
 AS A SEPARATE LINE ITEM IS \$30,000 FOR THE RENOVATION OF ANNEX
 TO REFUGEE RECEPTION AND RESETTLEMENT CENTER, LAVRION, GREECE.

(B) USRP PROGRAM FOR REFUGEES EX-USSR

VOLAG VOLAG PROPOSALS RMRC RECOMMENDATIONS

AFCR	60,500	42,500
AJDC	3,530,000	3,725,000
ICMC	1,605,400	1,135,000
IRC	892,300	808,500
TF	881,600	890,000
UHS	1,218,500	1,108,700
WCC	398,900	562,700
SUB-TOTAL	8,587,200	8,272,400

PROJECTED CASELOAD FOR REFUGEES EX-USSR:

ESTIMATED CASELOAD END CY 1974 3,000
 ESTIMATED INFLUX CY 1975 15,000
 ESTIMATED OPERATIONAL CASELOAD CY 1975 18,000
 THE \$8,272,400 RECOMMENDED FIGURE COVERS
 SALARIES, TRAVEL AND PER DIEM, ADMINISTRATIVE SUPPORT, RE-
 SETTLEMENT DOCUMENTATION CARE AND MAINTENANCE, AND LANGUAGE
 TRAINING.

3. CORRELATIVE TO OVERALL USRP PROGRAM ARE REQUIREMENTS
 FOR REPLENISHING USG ACCOUNTS IN ICEM REFUGEE LOAN FUND
 FOR TRANSPORTATION OF USRP ELIGIBLE REFUGEES. FOR CY 1975
 THESE REQUIREMENTS ARE ESTIMATED AS FOLLOWS:

(A) SPECIAL ACCOUNT NO 2 (REGULAR USRP)	\$ 250,000
(B) SPECIAL ACCOUNT NO 3 REFUGEES EX- USSR)	\$1,000,000
(C) TOTAL	\$1,250,000

4. SUMMARY OF MISSION'S PROPOSED REQUIREMENTS AS FOLLOWS:

REGULAR USRP PROGRAM (NON-RUSSIAN)	\$2,279,600
USRP PROGRAM FOR REFUGEES EX-USSR	\$8,272,400

UNCLASSIFIED

UNCLASSIFIED

PAGE 03 GENEVA 07336 061425Z

SPECIAL ACCOUNT NO. 2 ICEM REFUGEE LOAN FUND	\$ 250,000
SPECIAL ACCOUNT NO 3 ICEM REFUGEE LOAN FUND	\$1,000,000
TOTAL	\$11,802,000

5. MISSION WOULD APPRECIATE RECEIVING DEPARTMENT'S
 TELEGRAPHIC ADVICE RESPECT PROPOSED ALLOCATIONS ASAP SO

THAT CONTRACTS CAN BE EXECUTED BY TURN OF YEAR.DALE

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Message Attributes

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